

MLK Swim Center Phase II Outdoor Pool -- No. 729902

Category
Agency
Planning Area
Relocation Impact

Culture and Recreation
Recreation
Colesville-White Oak
None

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

January 2, 2002
7-255 (02 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY01	Estimate FY02	Total 6 Years	FY03	FY04	FY05	FY06	FY07	FY08	Beyond 6 Years
Planning, Design and Supervision	753	350	378	25	25	0	0	0	0	0	0
Land											
Site Improvements and Utilities	473	0	473	0	0	0	0	0	0	0	0
Construction	3,635	2	3,158	475	475	0	0	0	0	0	0
Other	212	5	207	0	0	0	0	0	0	0	0
Total	5,073	357	4,216	500	500	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	5,073	357	4,216	500	500	0	0	0	0	0	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				220	20	40	40	40	40	40	0
Energy				53	3	10	10	10	10	10	0
Program-Staff				825	75	150	150	150	150	150	0
Program-Other				165	15	30	30	30	30	30	0
Offset Revenue				-660	-60	-120	-120	-120	-120	-120	0
Net Impact				603	53	110	110	110	110	110	0
Workyears					4.0	7.0	7.0	7.0	7.0	7.0	0.0

DESCRIPTION

This project provides for the addition of outdoor pool facilities adjacent to the Martin Luther King, Jr. Indoor Pool, located in the park of the same name off New Hampshire Avenue. Facilities include: pool space to provide for 50 meter and 25 meter fitness swimming; a leisure pool area for young children and adults, with water play equipment, slides and fountains, and other features that would supplement the indoor pool spaces. Supplementary features include an auxiliary bathhouse, snack bar, filter house, decks, shade shelters, and landscaped area. Most of the necessary parking is already available. Renovations and improvements to the indoor pool, including filter replacement and ceiling painting are also included.

Service Area

This outdoor pool will serve the northeast region of the County including Colesville, White Oak, Cloverly, Norwood, and Fairland.

JUSTIFICATION

This project was first introduced in 1978 as part of a development plan for the MLK Jr. Recreational Park. The need for the facility is substantiated in the Aquatic Facilities Plan FY97-2010. The White Oak Master Plan calls for the completion of this project. This facility is consistent with amenities available at other County pools.

Cost Change

Not applicable.

STATUS

Under construction.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY99	(\$000)
Initial Cost Estimate		4,961
First Cost Estimate		
Current Scope	FY99	4,961
Last FY's Cost Estimate		5,073
Present Cost Estimate		5,073

Appropriation Request	FY03	0
Appropriation Request Est.	FY04	0
Supplemental		
Appropriation Request	FY02	0
Transfer		0

Cumulative Appropriation		5,073
Expenditures/		
Encumbrances		4,790
Unencumbered Balance		283

Partial Closeout Thru	FY00	0
New Partial Closeout	FY01	0
Total Partial Closeout		0

COORDINATION

Maryland-National Capital Park and Planning Commission
Department of Public Works and Transportation,
Division of Facilities and Services
Department of Recreation

MAP

